H. XXII—PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Sale of Water to the Kolar Gold Mines... ...	*	2,29,000	2,29,000	2,28,000	1,54,135
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water-Supply ...	*	63,800	82,000	56,500	31,632
(3) Other Public Works Receipts ...	*	41,200	41,000	40,000	1,87,390
Deduct—For rounding ...				*500*	
Total ...		**3,34,000**	**3,52,000**	**3,24,000**	**3,73,157**

L. XXIII—CAUVERY POWER SCHEME.

(1) Sivasamudram-Kolar Section ...	*	14,25,300	14,45,000	13,80,200	14,25,360
(2) Bangalore City Section ...	*	1,25,700	1,32,000	1,16,700	1,17,096
(3) Bangalore, Civil and Military Station Section	*	81,600	75,000	70,700	69,447
(4) Mysore City Section... ...	*	67,400	50,000	52,200	53,789
Add—For rounding ...				16,19,800 200	
Total ...		**17,00,000**	**17,02,000**	**16,20,000**	**16,65,692**

* For detailed account see separate estimate.

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1913-1914.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-13.	Accounts, 1911-12.
1 Land Revenue	1,50,000	1,60,000	1,60,000	1,53,948
2 Forest	2,000	1,500	2,500	1,622
3 Excise	60,000	73,000	50,000	1,33,959
4 Assessed Taxes	200	1,000	100	348
5 Sayer Customs	.....	100	.....	20
6 Stamps	28,800	36,000	28,400	30,964
7 Registration	1,000	4,400	1,000	869
Total ...	**2,42,000**	**2,76,000**	**2,42,000**	**3,21,730**